

Hardwicke Parish Council Budget for 2023/2024	Budget 2022/2023		Budget 2023/2024	
Grass Cutting	4892		5000	
Grass Cutting (churchyard)	4377		4250	
Grass Cutting Verges	824		800	
IT Provision (incl Email and Support)	1080		1080	
CCTV (village Hall) Including Internet	845		845	
Subscriptions	1596		1858	
Training	515		500	
Clerk's Salary Inc HMRC/Pension	10186		11100	
Comms/PR	515		500	
Admin	1802		1900	
Litter Picking	7000		7000	
Audit and Insurance	1840		1900	
Play Areas Maint	2575		2600	
Repairs and Maint	7573		9075	
Litter/Dog Bins	670		670	
Notice Boards	1550		1550	
Grants	2000		4000	Includes HM
Legal/Consultancy	1560		1000	
Churchyard	800		800	
SDC RE Wardens	830		830	
Youth Club	1545		1000	
Ditches and Footpaths	2500		3000	
Neighbourhood Planning				
Hardwicke Grange				
Jubilee	4900			
	61975		61258	
Projected Income				
Church Fees	1000		500	

VAT Repayment	2500		3000	
Repayment from Village Hall Ctte	960		960	
Grass Verge Reimbursement GCC	1000		975	
Hire Fees	290		290	
CIL	2500		2000	
Net Budget	54315		55549	
Precept	54315		55549	
Band D rate	36.65		37.65	
Increase on previous year	1			
Tax Base	1482		1475	